Balaclava State School is a dynamic Prep to Year 6 state primary school that first opened in 1954 with a current enrolment of approximate 410 students. Our school's beautiful expansive grounds are situated in central Cairns with our school population reflecting the multicultural face of Cairns. We strive to recognise and value our rich diversity and are proud to have well over half of our enrolled students identifying as having Aboriginal and Torres Strait Islander heritage. We also welcome significant numbers of students from a range of cultural backgrounds including the South Pacific, New Zealand, Solomon Islands, Chinese, Korean, Indonesian, Burmese, Vietnamese, and Indian. Our diverse cultural identities within the school create a strong foundation to providing a supportive caring environment for children to achieve.

Our school is committed to our core purpose of facilitating high quality educational outcomes for all students in a safe, caring, inclusive environment. Students are guided by the 4 B's - Be Respectful, Be Organised, Be a Learner, Be Safe. The school motto is "High expectations, High Quality Teaching and Learning, Highway to Success". This motto supports the work we do to ensure that every student's potential is developed for a successful future. We set high standards in developing self-esteem and teaching students to be true to themselves. We support our teachers to have very high expectations of all students to achieve to their full potential focussing their professional efforts on ensuring there are no excuses for underachievement. All our teachers use the Explicit Teaching to teach the Queensland Curriculum into Classrooms (C2C) iteration of the ACARA Australian Curriculum as well as some foundational programs. Teachers regularly use consolidation sessions to ensure core knowledge including mathematical tables and spelling rules are memorised for automatic recall. All teaching is guided by a range of student achievement data gathered through the school's assessment and monitoring framework and individual learning plans are developed for our students for engagement and enrichment/extension.

We value partnerships with our school's parents and school community members which lead to the school winning a State Showcase Award for community engagement in 2016. Our work to develop a progressive model for a school-wide focus on positive behaviour resulted in our school winning a State Showcase for Excellence Award in 2018.
Principal’s Foreword

Introduction

Balaclava State School provides students with an environment in which to achieve quality learning outcomes each and every day. The diverse cultural identities within the school create a strong foundation to providing a supportive caring environment for children to achieve. Our school is proud to have a multicultural community, which currently includes students from The South Pacific, New Zealand, Solomon Islands, Chinese, Korean, Indonesian, Burmese, Vietnamese, and Indian as well as Torres Strait Islanders. Approximately 60% of our school enrolment includes Aboriginal and Torres Strait Islander students.

We endeavour to ensure that every student reaches his or her potential in physical, social, emotional and moral development. We recognise that our overall focus is literacy and numeracy as supported by our current data, and that prep and primary provide the fundamental building blocks upon which lifelong learning is constructed.

Literacy and Numeracy continued to be our main focus with professional coaching for staff leading to increased student academic outcomes.

Our Mission Statement is as follows: Balaclava State School respects diversity and empowers children to become self-directed learners and valuable members in society. Our collaborative learning environment recognises each child as an individual. We encourage each child to reach their full potential by providing effective and purposeful opportunities for students to develop socially, emotionally, intellectually and physically. Our vision is for every students to achieve a pathway along the “Highway to Success” which is our school’s motto.

We utilise our Investing for Success funding to enable capability development and consistency of staff so we could have the right people doing the right work, therefore contributing to the work which had been planned through our Explicit Improvement Agenda.

With so much hard work and commitment shown by the staff, students, families and community, Balaclava State School is looking to 2019 with optimism to maintain our upward trend of results.

School Progress towards its goals in 2018

- 2018 saw continued increase in our relative gain in our NAPLAN data for years 3 and 5 2008-2018
- Increased improvement in U2B in year 3 reading, numeracy and spelling, and in year 5 spelling.
- Continuing to close the gap with like schools
- Demonstrating improvement across all areas of the test relative to the nation since 2008.
- Y3 Improvement > the nation in R W S and improvement in N.
- Y5 Improvement > the nation in R W S N.
- Our indigenous data in year 5 continues to see an improvement in Reading

Future Outlook

SCHOOL RESPONSE TO THE DATA

- AIP – 2018 will focus on increasing capability development of our teaching team to refine their instructional practices to suit the needs of our learners.
- Continue the unrelenting focus on reading and Explicit Teaching (ET)
- Continuation of the implementation of the Soundway spelling program in the junior years to continue to improve year 3 spelling data.
- Continuation of coaching and feedback sessions to - class teachers
- Continuation of the ET focus across all school areas including the work with John Fleming
- Targeted PD for all teachers and T/A’s with a focus on content in both Literacy and Numeracy
- Targeted PD for all T/A’s to improve capability in Literacy and Numeracy support Literacy and Numeracy

Queensland Government
• Continue research based intervention to improve outcomes for students below benchmarks
• Continue the implementation of recommendation and plans that have been developed through SIU, AIP and Strategic Plan 2014-2018

• We ensure that our planning/teaching/assessment cycling matches the needs of the students and the curriculum.

• Improve curriculum delivery - This was achieved through the:
  • Employing HoC P-2 and HoC 3-6
  • Regular collaborative curriculum planning times for all class teachers.
  • Clear focus and expectation on the embedding of the Explicit Teaching Model as the signature pedagogy at Balaclava SS.
  • Development and staged implementation of school wide consolidation strategy.
  • Consolidation of the delivery of our mandated Foundation Programs to obtain consistency and mastery.

• Implement strategies for preparing students for the year 3/5 NAPLAN test with a focus on teaching the testing discourse – students were taken as year level groups with intensive teaching in the areas of numeracy and literacy.

• Classroom Profiling and ESCM (Essential Skills Classroom Management.) - Continued support provided for teachers, Teacher aides, JCU students and others were profiled and supported to use the ESCM and behaviour profiling.

• Continued with the implementation of School Wide Positive Behaviour Support program (PBL - Positive Behaviour for Learning) – Our focus with PBL has continued with a dedicated focus. There has been a noticeable decrease in negative behaviour recorded and an increase (as our data reflects) of positive behaviour incidents being recognised.

• Continued development of PBL implementation focusing on Positive Rewards in and outside the Classroom.

• Promote positive working relationships between staff and students – this has been done through our Facebook, website, newsletters, awards, parade, and general acknowledgments and interactions.

• Strengthen partnerships between all members of our school community through continued communication whole school celebrations, and community wide invitations to school events.

• ATTENDANCE
  • 4.2 % increase in attendance from 2013 – 2015, Increased the indigenous attendance rate by 3.3% 2014 - 2015.
  • 2015 Term 1 - 57% of our students had attendance in 90-100% category (305 students)
  • 2016 Term 1 – 64% of our students were in this category (out of 362 students)
  • 2017 Term 1 - 90.8% (out of 353 students)
  • 2018 Term 1 - 88.3 (out of 406 students)

• ENROLMENTS
  • 2018 enrolment was stable

Future Outlook

2018, Balaclava State School will continue to invest heavily across the following areas by focusing on;

• All curriculum frameworks and pedagogy – Curriculum HoCs employed through Explicit Teaching practices in all classrooms;
  • The targeted teaching of reading, writing and numeracy;
  • Teachers refining and embedding the C2C curriculum and foundational learning programs;
  • Leaders coaching and supervising teachers;
  • Refining and embedding data based decision making;
  • Using data to set school benchmarks, targets and short term individual student goals;
  • Measuring and monitoring school and student improvement;
  • Provide a quality school program that meets the students’ diverse needs by continuing the implementation of the C2C programs and the Australian National Curriculum;
- Provide explicit instruction in all classrooms to improve the delivery of teaching - promoting student learning outcomes, as supported by targeted improvements and appropriate data in the areas of Literacy and Numeracy;
- Continue the delivery of Direct and Explicit teaching programs in Numeracy and Literacy – specifically spelling, reading and comprehension;
- Provide strategies, support and inclusive practice for all students including those with Identified Higher Intellectual skills:
  - Continue proactive strategies to increase attendance
  - Behaviour – reduce behaviour incidents, specifically suspensions – Implement a new PBL system that includes learning as a feature
  - Positive marketing of the school to increase enrolments.
    - Continue to provide a safe, tolerant and disciplined learning environment through the focus of “Positive Behaviour for Learning Support Program.”
Our School at a Glance

School Profile

Coeducational or single sex: Coeducational
Independent Public School: No
Year levels offered in 2017: Prep Year - Year 6

Student enrolments for this school:

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Girls</th>
<th>Boys</th>
<th>Indigenous</th>
<th>Continuity (Feb–Nov)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>329</td>
<td>162</td>
<td>167</td>
<td>200</td>
<td>88%</td>
</tr>
<tr>
<td>2016</td>
<td>351</td>
<td>175</td>
<td>176</td>
<td>217</td>
<td>85%</td>
</tr>
<tr>
<td>2017</td>
<td>353</td>
<td>185</td>
<td>168</td>
<td>203</td>
<td>80%</td>
</tr>
<tr>
<td>2018</td>
<td>379</td>
<td>193</td>
<td>186</td>
<td>237</td>
<td></td>
</tr>
</tbody>
</table>

Student counts are based on the Census (August) enrolment collection.

In 2017, there were no students enrolled in a pre-Prep** program.

** pre-Prep is a kindergarten program for Aboriginal and Torres Strait Islander children, living across 35 Aboriginal and Torres Strait Islander communities, in the year before school (https://qed.qld.gov.au/earlychildhood/families/pre-prep-indigenous).

Characteristics of the Student Body

Overview
Balclava State School caters for the learning needs of students from Prep to Year 6, in multi-aged learning environments. Our school values a multicultural student cohort inclusive of approximately 61% Aboriginal or Torres Strait Islander descent.

While the school population during the year can at times reflect mobility, the total student enrolment remains fairly consistent. Mobility in our location is indicative of the economic, social, cultural and emotional pressures many Australian communities are currently experiencing. Our multi-age classrooms cater explicitly for student diversity.

Whilst our school remains the third smallest in the immediate Cairns area, we have become the school of choice for many families as they seek a supportive school environment which values identity, individuality and promotes potential.

The diversity of cultural backgrounds and family structures within the fabric of the school impact on many aspects of school life including communication between home and school with Languages Other than English spoken at home.

Balclava State School reflects the multicultural diversity of Cairns. Cultural identities include: Aboriginal, Torres Strait Islanders, Non-Indigenous Australians, Pacific Islanders, Japanese, PNG, Sri Lankan, Malaysian, Indonesian, Burmese, and New Zealanders. A significant proportion of our students are bilingual.
Average Class Sizes
The following table shows the average class size information for each phase of schooling.

<table>
<thead>
<tr>
<th>Phase</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prep – Year 3</td>
<td>23</td>
<td>22</td>
<td>23</td>
</tr>
<tr>
<td>Year 4 – Year 6</td>
<td>25</td>
<td>27</td>
<td>26</td>
</tr>
<tr>
<td>Year 7 – Year 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year 11 – Year 12</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Curriculum Delivery

Our Approach to Curriculum Delivery
- The pedagogy at Balaclava State School is predominantly the explicit teaching model with explicit inquiry approaches used for science.
- ICP’s (Individual Curriculum Programs) are developed for students who have difficulty accessing the standard curriculum.
- Foundation Learning programs which support Literacy and Numeracy have been implemented effectively.
- Intervention program: Student requiring support receive daily 1:1 literacy lessons using the MULTILIT program.
- School Wide Positive Behaviour Strategy incorporated into the curriculum with the school actively working towards PBL level 2.
- In class learning support provided for all classes with funded accessed from Closing the Gap and I4S.
- Education support for ESL students.
- Education support for Children in Care.
- Special education programs for verified students with hearing, visual, speech language and intellectual impairments.
- Units of work taught in classrooms are adapted from C2C while maintaining the integrity of the National Curriculum.

Co-curricular Activities
- Leadership camps at Holloways Beach Environment Centre.
- Student Council charity and “other” events – including fundraising activities: Day for Daniel, Dress like a Pirate day, Bullying. No Way Day.
- Year 6 camp – Holloways Beach Educational Environment Centre.
- Community Disco - End of NAPLAN Disco and the annual Halloween disco organised by the Student Council.
- Student Council Movie nights.
- Community breakfasts four times a term.
- Instrumental Music Tuition – woodwind and strings.
- After School Care based on school site.
- Excursions linked to curriculum.
- Drumming.
- Chaplaincy program.
- Morning breakfast program.
- Good Start – Pacific Islander activity after school program.
- After school dance program.
- C&K on site.
- Prep Open Day – promotion of our Prep program and an opportunity for potential families to join our school community.
• ANZAC Day whole school commemorative day.
• World Teachers Day.
• World Teacher Aides Day.
• World Cleaner’s Day.
• World Volunteers’ Day.
• World P&C Day.
• World tuckshop Day.
• Christmas concert – Students had an opportunity to show case: singing, dancing and poetry to the parents as well as receive awards for academia, behaviour, and attendance.

How Information and Communication Technologies are used to Assist Learning
All learning environments across the school are encouraged to incorporate ICT’s into their respective areas.

There is a fully equipped computer lab with 28 computers and a projector utilised by classes for lessons, research and teaching students the ICT Indicator skills and knowledge. Classes have access to laptop trolleys. The library has a smaller bank of sixteen computers, which are utilised by smaller groups for learning. The school has also purchased ICT devices for use within the school including iPads and iPods.

Social Climate

Overview
Our school continuously strives to provide an open and welcoming environment to students, parents, carers and visitors. Input from parents and carers is always welcome with families who are all encouraged to contact teachers and/or visit classrooms.

Our behaviour management program is built around our four core values of Be Respectful, Be Organized, Be a Learner, and Be Safe. These rules were developed collaboratively with staff, students and the wider community. Key components of our pastoral care and student support are listed below.
• Guidance Officer: 6 days a fortnight.
• School Chaplain: 2 days per week at school.
• Religious Instruction Program: Held across different Christian denominations.
• Adopt a Cop Police Liaison Officer.
• Community relations outreach staff.
• Mobility/Enrolment Support Teacher – supports and assists new families and students in their transition to Balaclava as well as supporting staff with detailed information on their new student identifying their learning strengths and needs.
• Values Education program: integrated into our PBL, HPE curriculum.
• Student Council: student elected leaders who meet regularly and represent the school.
• Hungry Lunches program: students can access sandwiches if no food is available at home.
• Breakfast Reading program.
• After school dances classes.
• Sporting development officers delivering a range of sporting activities after school hours.
• Hearing/Vision screening.
We also have a small but very dedicated Parents & Citizens Association
Parent, Student and Staff Satisfaction

Parent opinion survey

<table>
<thead>
<tr>
<th>Performance measure</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>their child is getting a good education at school (S2016)</td>
<td>93%</td>
<td>DW</td>
<td>100</td>
</tr>
<tr>
<td>this is a good school (S2035)</td>
<td>92%</td>
<td>DW</td>
<td>97.2</td>
</tr>
<tr>
<td>their child likes being at this school* (S2001)</td>
<td>86%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>their child feels safe at this school* (S2002)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>their child’s learning needs are being met at this school* (S2003)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>their child is making good progress at this school* (S2004)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>teachers at this school expect their child to do his or her best* (S2005)</td>
<td>100%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>teachers at this school provide their child with useful feedback about his or her school work* (S2006)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>teachers at this school motivate their child to learn* (S2007)</td>
<td>100%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>teachers at this school treat students fairly* (S2008)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>they can talk to their child’s teachers about their concerns* (S2009)</td>
<td>100%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>this school works with them to support their child’s learning* (S2010)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>this school takes parents’ opinions seriously* (S2011)</td>
<td>92%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>student behaviour is well managed at this school* (S2012)</td>
<td>79%</td>
<td>DW</td>
<td>91.7</td>
</tr>
<tr>
<td>this school looks for ways to improve* (S2013)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
<tr>
<td>this school is well maintained* (S2014)</td>
<td>93%</td>
<td>DW</td>
<td>DW</td>
</tr>
</tbody>
</table>

Student opinion survey

<table>
<thead>
<tr>
<th>Performance measure</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>they are getting a good education at school (S2048)</td>
<td>99%</td>
<td>97%</td>
<td>97%</td>
</tr>
<tr>
<td>they like being at their school* (S2036)</td>
<td>100%</td>
<td>97%</td>
<td>93%</td>
</tr>
<tr>
<td>they feel safe at their school* (S2037)</td>
<td>97%</td>
<td>99%</td>
<td>95%</td>
</tr>
<tr>
<td>their teachers motivate them to learn* (S2038)</td>
<td>99%</td>
<td>100%</td>
<td>98%</td>
</tr>
<tr>
<td>their teachers expect them to do their best* (S2039)</td>
<td>99%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>their teachers provide them with useful feedback about their school work* (S2040)</td>
<td>98%</td>
<td>97%</td>
<td>99%</td>
</tr>
<tr>
<td>teachers treat students fairly at their school* (S2041)</td>
<td>99%</td>
<td>99%</td>
<td>96%</td>
</tr>
<tr>
<td>they can talk to their teachers about their concerns* (S2042)</td>
<td>99%</td>
<td>99%</td>
<td>93%</td>
</tr>
<tr>
<td>their school takes students’ opinions seriously* (S2043)</td>
<td>96%</td>
<td>99%</td>
<td>96%</td>
</tr>
<tr>
<td>student behaviour is well managed at their school* (S2044)</td>
<td>92%</td>
<td>92%</td>
<td>91%</td>
</tr>
<tr>
<td>their school looks for ways to improve* (S2045)</td>
<td>100%</td>
<td>98%</td>
<td>97%</td>
</tr>
<tr>
<td>their school is well maintained* (S2046)</td>
<td>97%</td>
<td>95%</td>
<td>99%</td>
</tr>
<tr>
<td>their school gives them opportunities to do interesting things* (S2047)</td>
<td>97%</td>
<td>100%</td>
<td>99%</td>
</tr>
</tbody>
</table>
Staff opinion survey

<table>
<thead>
<tr>
<th>Performance measure</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>they enjoy working at their school (S2069)</td>
<td>100%</td>
<td>88%</td>
<td>97%</td>
</tr>
<tr>
<td>they feel that their school is a safe place in which to work (S2070)</td>
<td>97%</td>
<td>91%</td>
<td>97%</td>
</tr>
<tr>
<td>they receive useful feedback about their work at their school (S2071)</td>
<td>90%</td>
<td>76%</td>
<td>92%</td>
</tr>
<tr>
<td>they feel confident embedding Aboriginal and Torres Strait Islander perspectives across the learning areas (S2114)</td>
<td>92%</td>
<td>91%</td>
<td>92%</td>
</tr>
<tr>
<td>students are encouraged to do their best at their school (S2072)</td>
<td>100%</td>
<td>95%</td>
<td>97%</td>
</tr>
<tr>
<td>students are treated fairly at their school (S2073)</td>
<td>100%</td>
<td>93%</td>
<td>94%</td>
</tr>
<tr>
<td>student behaviour is well managed at their school (S2074)</td>
<td>86%</td>
<td>83%</td>
<td>86%</td>
</tr>
<tr>
<td>staff are well supported at their school (S2075)</td>
<td>97%</td>
<td>83%</td>
<td>94%</td>
</tr>
<tr>
<td>their school takes staff opinions seriously (S2076)</td>
<td>96%</td>
<td>83%</td>
<td>91%</td>
</tr>
<tr>
<td>their school looks for ways to improve (S2077)</td>
<td>100%</td>
<td>93%</td>
<td>100%</td>
</tr>
<tr>
<td>their school is well maintained (S2078)</td>
<td>90%</td>
<td>93%</td>
<td>100%</td>
</tr>
<tr>
<td>their school gives them opportunities to do interesting things (S2079)</td>
<td>93%</td>
<td>86%</td>
<td>94%</td>
</tr>
</tbody>
</table>

* Nationally agreed student and parent/caregiver items
# ‘Agree’ represents the percentage of respondents who Somewhat Agree, Agree or Strongly Agree with the statement.
DW = Data withheld to ensure confidentiality.

Parent and community engagement
Balaclava State School believes that a child’s education is a joint partnership between parents/guardians, the school and the student. We place great importance in parent’s contributions and they are encouraged to maintain regular contact with their child’s class teacher and always welcomed into the school and classroom. We have a small but committed Parents & Citizens Association who ensure the daily operation of our tuck-shop.

The school communicates with parents via Facebook, Newsletters, Website, Telephone, Post, Hand delivered letters, Parent/Teacher Meetings and School Reports and home visits. In 2016 the school won a Statewide Showcase award for community engagement which acknowledged the work that the school has done with the community. This community engagement has translated into increased enrolments, attendance and student outcomes. The strategies that were implemented then continue to be embedded and refined.

Respectful relationships programs
The school has developed and implemented programs that focus on appropriate, respectful and healthy relationships. These programs include the work of the Guidance Officer, and the Chaplain program. We work closely with external agencies including the Department of Child Safety to ensure that our schools safety is considered at all times. The school actively supports families who require assistance with parenting or other concerns.

Administration also discreetly supports the staff who may be at risk of Domestic Violence by following the DET policy and recommendations.
School Disciplinary Absences
The following table shows the count of incidents for students recommended for each type of school disciplinary absence reported at the school.

<table>
<thead>
<tr>
<th>SCHOOL DISCIPLINARY ABSENCES</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short Suspensions – 1 to 10 days</td>
<td>69</td>
<td>61</td>
<td>26</td>
</tr>
<tr>
<td>Long Suspensions – 11 to 20 days</td>
<td>5</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Exclusions</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Cancellations of Enrolment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Environmental Footprint
Reducing the school's environmental footprint
We have increased our environmental footprint in the last year as we have increased the number of teachers in our school. There are also additional support staff using our offices excess classrooms. number of staff and students. A major water leak has been attributed to the increase in water usage.

<table>
<thead>
<tr>
<th>ENVIRONMENTAL FOOTPRINT INDICATORS</th>
<th>Years</th>
<th>Electricity kWh</th>
<th>Water kl</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2015-2016</td>
<td>217,952</td>
<td>2,091</td>
</tr>
<tr>
<td></td>
<td>2016-2017</td>
<td>290,798</td>
<td>12,758</td>
</tr>
<tr>
<td></td>
<td>2017-2018</td>
<td>220,624</td>
<td>3,960</td>
</tr>
</tbody>
</table>

The consumption data is compiled from sources including ERM, Ergon reports and utilities data entered into OneSchool by each school. The data provides an indication of the consumption trend in each of the utility categories which impact on the school’s environmental footprint.

School Funding
School income broken down by funding source
School income, reported by financial year accounting cycle using standardized national methodologies and broken down by funding source is available via the My School website at [http://www.myschool.edu.au/](http://www.myschool.edu.au/).

To access our income details, click on the My School link above. You will then be taken to the My School website with the following ‘Find a school’ text box.
Where it states ‘School name’, type in the name of the school you wish to view, select the school from the drop-down list and select <GO>. Read and follow the instructions on the next screen; you will be asked to confirm that you are not a robot then by clicking continue, you acknowledge that you have read, accepted and agree to the Terms of Use and Privacy Policy before being given access to the school’s profile webpage.

School financial information is available by selecting ‘School finances’ in the menu box in the top left corner of the school’s profile webpage. If you are unable to access the internet, please contact the school for a paper copy of income by funding source.

## Our Staff Profile

### Workforce Composition

**Staff composition, including Indigenous staff**

<table>
<thead>
<tr>
<th>Description</th>
<th>Teaching Staff</th>
<th>Non-Teaching Staff</th>
<th>Indigenous Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headcounts</td>
<td>30</td>
<td>24</td>
<td>5</td>
</tr>
<tr>
<td>Full-time Equivalents</td>
<td>28.6</td>
<td>15.5</td>
<td>&lt;5</td>
</tr>
</tbody>
</table>

### Qualification of all teachers

#### TEACHER* QUALIFICATIONS

<table>
<thead>
<tr>
<th>Highest level of qualification</th>
<th>Number of classroom teachers and school leaders at the school</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctorate</td>
<td>0</td>
</tr>
<tr>
<td>Masters</td>
<td>4</td>
</tr>
<tr>
<td>Graduate Diploma etc.**</td>
<td>0</td>
</tr>
<tr>
<td>Bachelor degree</td>
<td>24</td>
</tr>
<tr>
<td>Diploma</td>
<td>0</td>
</tr>
<tr>
<td>Certificate</td>
<td>0</td>
</tr>
</tbody>
</table>

*Teaching staff includes School Leaders

**Graduate Diploma etc. includes Graduate Diploma, Bachelor Honours Degree, and Graduate Certificate.

### Professional Development

#### Expenditure On and Teacher Participation in Professional Development

The total funds expended on teacher professional development in 2018 were $38 520.79 as well as an additional $8,142.41.

The major professional development initiatives are as follows:

- Mentoring
- Coaching
- Beginning teachers
- EALD –
- Behaviour –
  - ESCMS
  - OneSchool Data Behaviour
  - ABC – Functions of Behaviour
  - Calmer Classrooms
  - Profiling
  - Critical points for supervision
• English
  o Teaching or reading
  o The teaching of writing
  o How Language works PD
  o writing sentences, grammar tips for NAPLAN
  o Reading hierarchy
  o Writing, Grammar
  o Reading data analysis and reading PD
  o Reading Strategies
  o FNQ –Improving teaching Systems
  o Explicit Instruction –
  o Working with John Fleming as a coach to enhance explicit teaching pedagogy.

• Data
  o One School – it’s not just about the negative
  o Data – What is it telling you, How can you use it ?
  o Attendance data
  o Reading data – what is it telling us? Review school targets. – data walls reflect student goals
  o Let’s moderate – present a sample of an A/B/C –review GTMJ,

• Individual Development Plans – AITSL
• Staff- organisational chart, protocols for concerns
• Mentoring, coaching and Inductions

The proportion of the teaching staff involved in professional development activities during 2017 was 100%.

### Staff Attendance and Retention

#### Staff attendance

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff attendance for permanent and temporary staff and school leaders.</td>
<td>97%</td>
<td>96%</td>
<td>81.5%</td>
</tr>
</tbody>
</table>

**Proportion of Staff Retained from the Previous School Year**
From the end of the previous school year, 93% of staff was retained by the school for the entire 2017.

### Performance of Our Students

### Key Student Outcomes

### Student Attendance

**Student attendance**
The table below shows the attendance information for all students at this school:
STUDENT ATTENDANCE 2017

Description

The overall attendance rate* for the students at this school (shown as a percentage). 89% 90% 88%

The attendance rate for Indigenous students at this school (shown as a percentage). 88% 88% 85%

*The student attendance rate is generated by dividing the total of full-days and part-days that students attended, and comparing this to the total of all possible days for students to attend, expressed as a percentage.

The overall student attendance rate in 2017 for all Queensland Primary schools was 93%.

AVERAGE STUDENT ATTENDANCE RATE* (%) FOR EACH YEAR LEVEL

<table>
<thead>
<tr>
<th>Year Level</th>
<th>Prep</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
<th>Year 6</th>
<th>Year 7</th>
<th>Year 8</th>
<th>Year 9</th>
<th>Year 10</th>
<th>Year 11</th>
<th>Year 12</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>88%</td>
<td>88%</td>
<td>88%</td>
<td>91%</td>
<td>88%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
<td>89%</td>
</tr>
<tr>
<td>2017</td>
<td>89%</td>
<td>89%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
<tr>
<td>2018</td>
<td>87%</td>
<td>86%</td>
<td>87%</td>
<td>89%</td>
<td>91%</td>
<td>87%</td>
<td>89%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
<td>90%</td>
</tr>
</tbody>
</table>

*Attendance rates effectively count for every student for every day of attendance in Semester 1. The student attendance rate is generated by dividing the total of full-days and part-days that students attended, and comparing this to the total of all possible days for students to attend, expressed as a percentage.

DW – Data withheld to ensure confidentiality.

Student Attendance Distribution

The proportions of students by attendance range:

<table>
<thead>
<tr>
<th>Attendance Rate:</th>
<th>0% to &lt;85%</th>
<th>85% to &lt;90%</th>
<th>90% to &lt;95%</th>
<th>95% to 100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>34</td>
<td>12</td>
<td>18</td>
<td>35</td>
</tr>
<tr>
<td>2016</td>
<td>28</td>
<td>13</td>
<td>24</td>
<td>35</td>
</tr>
<tr>
<td>2017</td>
<td>26</td>
<td>12</td>
<td>24</td>
<td>38</td>
</tr>
</tbody>
</table>

Description of how non-attendance is managed by the school

Non-attendance is managed in state schools in line with the Department of Education procedures, Managing Student Absences and Enforcing Enrolment and Attendance at State Schools and Roll Marking in State Schools, which outline processes for managing and recording student attendance and absenteeism.

Our attendance data was key to winning Showcase in 2016.

We have showcased our strategies on the “Every day Counts” DET website.

We have also actively taken part in research driven work with

- The roll at our school is marked twice a day. Parents are reminded regularly through the school’s newsletter that the school must be notified if their child is unable to attend. It is also mentioned on parade that students need to bring a note if they are going to be away or upon return – whichever is more applicable.
- Parents may contact the school through: a personal visit, phone calls, email, letters or text messages. Students who are absent for more than three days, without reason, are checked on by a phone call to either the parents, carer or a member on the emergency contact list if the parents are not available.
- Home visits are done each week.
- Individual students are case managed especial students who show tier 3 attendance – as in – these students attend for less than 85% of the time.
- Families are contacted during the week to see if assistance is required in any way and to encourage attendance. If the absence continues past this time a record is kept of each attempt at contact, including the time and date.
- We actively articulate the “Every Day Counts” message through the newsletter, individual postcards sent home and a consistent message of attendance equals achievement.
- Continued absences are also dealt with by a formal letter to the family and/or a report of suspected harm if required.
- Teachers have attendance chains in class.
- Students have clear attendance targets and also track their own attendance.
- Students who are case managed have posters made for their families.
- Work is delivered to the homes of families where a student has been absent for more than three days.
- The Cairns Support Link is used for families who are not engaging with the school.
- Attendance is rewarded 5 weekly with a special activity.
- Teachers host attendance parties for students who achieve 90% or more.
- Clear systems and flow charts have been developed for Balaclava state school. It is an expectation that all teachers follow these prescribed systems.

NAPLAN

Our reading, writing, spelling, grammar and punctuation, and numeracy results for the Years 3, 5, 7 and 9 are available via the My School website at [http://www.myschool.edu.au/](http://www.myschool.edu.au/).

To access our NAPLAN results, click on the My School link above. You will then be taken to the My School website with the following ‘Find a school’ text box.

### Find a school

[![Find a school](image)](image)

Where it states ‘School name’, type in the name of the school you wish to view, select the school from the drop-down list and select <GO>. Read and follow the instructions on the next screen; you will be asked to confirm that you are not a robot then by clicking continue, you acknowledge that you have read, accepted and agree to the [Terms of Use](#) and [Privacy Policy](#) before being given access to the school’s [profile](#) webpage.

School NAPLAN information is available by selecting “NAPLAN” in the menu box in the top left corner of the school’s profile webpage. If you are unable to access the internet, please contact the school for a paper copy of our school’s NAPLAN results.